

# Progress Report Dementia Care Status: Green



Bristol Clinical Commissioning Group

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Lead Director : Alison Moon

Date: February 2016

Agenda Item: 12

## Achievements In Period

- Dementia diagnosis rate v expected prevalence are now at 70.4% (December 2015) this is the best in the South West region and exceeds the CCG's own target.
- The nurse led pilot for Extra Care Housing has continued in 2 homes (reduced from 3 care homes due to operational issues). The external evaluation of the service has concluded. A revised business case has been submitted to continue the scheme, in a revised form, in 2016 – this was approved in principle by FPP.
- Plans have been finalised for the development of community physical health services in-reach into Callington Road (including Laurel ward) to support peoples physical health effectively. Recruitment has been completed and the one nurse started induction training in January 2016.
- The short term flexible dementia beds QIPP pilot has continued Robinson House nursing home. The beds have been well used by people who would otherwise have gone into acute or psychiatric hospital. Continuation of this scheme has been agreed in principle by FPP.
- The GP dementia scholar is now focussing on the quality of the GP dementia diagnosis vs secondary care diagnosis.
- The GP Primary Care Service has been reviewed and re vamped for 2016. The final changes are being made before being sent to the LMC for approval.
- The Dementia Wellbeing Service has been nominated for a Bristol Health and Care Award.
- 2016/17 CQUINs for the Dementia Wellbeing Service have been drafted.

## Risks

### Medium Risk:

- UH Bristol have struggled to deliver the case finding CQUIN in the first quarter of 2015-16 but have been green since August 2015. it is assumed that this will remain a CQUIN in 2016-17

### Low Risk

- The dementia wellbeing service now has a full complement of Psychiatrists but 2 WTE's are locums so a more permanent solution will need to be found in the future. The service are considering the use of GPSIs.

## Next Steps

The focus of the steering group in the next quarter is:

- Continue to support the Dementia Wellbeing Service
- to monitor the revised Extra Care Housing Pilot 2016/17
- to continue to deliver the plans to support Laurel ward
- Deliver the plans for in-reach into Callington Road
- to finalise the dementia workforce specification
- Finalise the GP enhanced services (dementia)
- Deliver Bristol dementia conference in June 2016 (hosted by Alistair Burns)

**Action required of the Governing Body:** to note the above for information.

**Date of next Report:** May 2016